

DATE: 2 January 2024  
MY REF: Scrutiny of the Administration's Budget Proposals  
YOUR REF:  
CONTACT: Democratic Services  
TEL NO: 0116 272 7640  
EMAIL: committees@blaby.gov.uk

**To Members of the Scrutiny of the Administration's Budget Proposals**

Cllr. Nick Brown (Chairman)  
Cllr. Roy Denney (Vice-Chairman)

Cllr. Shabbir Aslam  
Cllr. Royston Bayliss  
Cllr. Lee Breckon JP  
Cllr. Cheryl Cashmore  
Cllr. Nick Chapman  
Cllr. Adrian Clifford  
Cllr. Stuart Coar  
Cllr. Luke Cousin  
Cllr. Tony Deakin


Cllr. Alex DeWinter  
Cllr. Susan Findlay  
Cllr. Janet Forey  
Cllr. Helen Gambardella  
Cllr. Hannah Gill  
Cllr. Paul Hartshorn  
Cllr. Richard Holdridge  
Cllr. Mark Jackson  
Cllr. Becca Lunn  
Cllr. Antony Moseley

Cllr. Ande Savage  
Cllr. Tracey Shepherd  
Cllr. Dillan Shikotra  
Cllr. Mike Shirley  
Cllr. Roger Stead  
Cllr. Matt Tomeo  
Cllr. Bob Waterton  
Cllr. Bev Welsh  
Cllr. Jane Wolfe  
Cllr. Neil Wright

Dear Councillor,

A meeting of the **SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS** will be held in the Council Chamber – Council Offices, Narborough on **WEDNESDAY, 10 JANUARY 2024 at 5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



**Louisa Horton**  
**Monitoring Officer**



## **AGENDA**

1. Apologies for Absence

2. Disclosures of Interest

To receive disclosures of interests from Members (i.e. the existence and the nature of those interests in respect of items on this agenda).

3. Budget Context Setting and Overview (Pages 3 - 6)

To consider the report of the Executive Director (S.151 Officer) (enclosed).

4. 2024-2025 Draft Portfolio Budget Proposals (to follow)

a) To consider the proposed 2024-25 budget and spending plans for each Portfolio area.

b) Prepare lines of questioning for a written response from Portfolio Holders in advance of the next Scrutiny Budget meeting on Wednesday 17 January 2024.

5. Date of next meeting

- Wednesday 17 January 2024